

**Arkansas Educational Television Network Commission and  
Arkansas Educational Telecommunications Network Foundation  
Combined Schedule of Financial Activity  
June 30, 2019**

	<b>Combined <u>Total</u></b>
<b><u>Revenues:</u></b>	
Corporation for Public Broadcasting grants	\$ 2,126,204
Contributions	3,004,279
State funds	5,278,441
Other grants, sales and reimbursements	134,987
Project and production income	2,796,460
Interest & investment income	416,889
In-kind contributions:	
Appraisals and services	476,512
 <b>Total Revenues</b>	 <b><u>14,233,772</u></b>
 <b>Expenditures</b>	
Program Services:	
Programming and production	6,335,866
Promotion	873,366
Engineering and information technology	4,380,724
 Total Program Services	 <b><u>11,589,956</u></b>
Support Services:	
Development and fundraising	1,089,662
Management and general	1,571,408
 Total Support Services	 <b><u>2,661,070</u></b>
 <b>Total Expenditures</b>	 <b><u>14,251,026</u></b>
Excess Revenues Over(Under) Expenditures	(17,254)
Net assets - June 30, 2018 - restated	8,197,596
 <b>Net assets - June 30, 2019</b>	 <b><u><u>\$ 8,180,342</u></u></b>

To request copies of AETN's audited annual financial reports contact us at 1-501-682-2386 or email us at [finance@myarkansaspbs.org](mailto:finance@myarkansaspbs.org).